

AGENDA

Arboretum Committee

Wednesday, July 21, 2021

7-9 pm | Town Hall

- Budget discussion

Review funding that is already budgeted with an eye toward anticipating outside resources needed for upcoming projects in preparation for FY2022 budget planning.

Relevant budget lines:

in Operations

12.1 Arboretum (consultant fees - ie, arborist, education/outreach expenses)

13.5 Trees, Parks & Grounds (pruning & removals)

16.3 Trees (donations)

in Capital Budget

29.2 Arboretum (plantings)

32.4 Arboretum Plan and Tree Inventory (CAP & database)

- Plan activities for the fall

- **Fall planting**
 - Memorial tree for Michael Spekter
 - Available open spaces
- **Tree database**
 - Maintaining and optimizing for ease of use
- **SRTS Outfall Stabilization Area restoration project**
- **Management of invasives on town trees and public spaces**
- **Outreach to town residents**
(Bugle articles, tree walks, etc)

- Other business